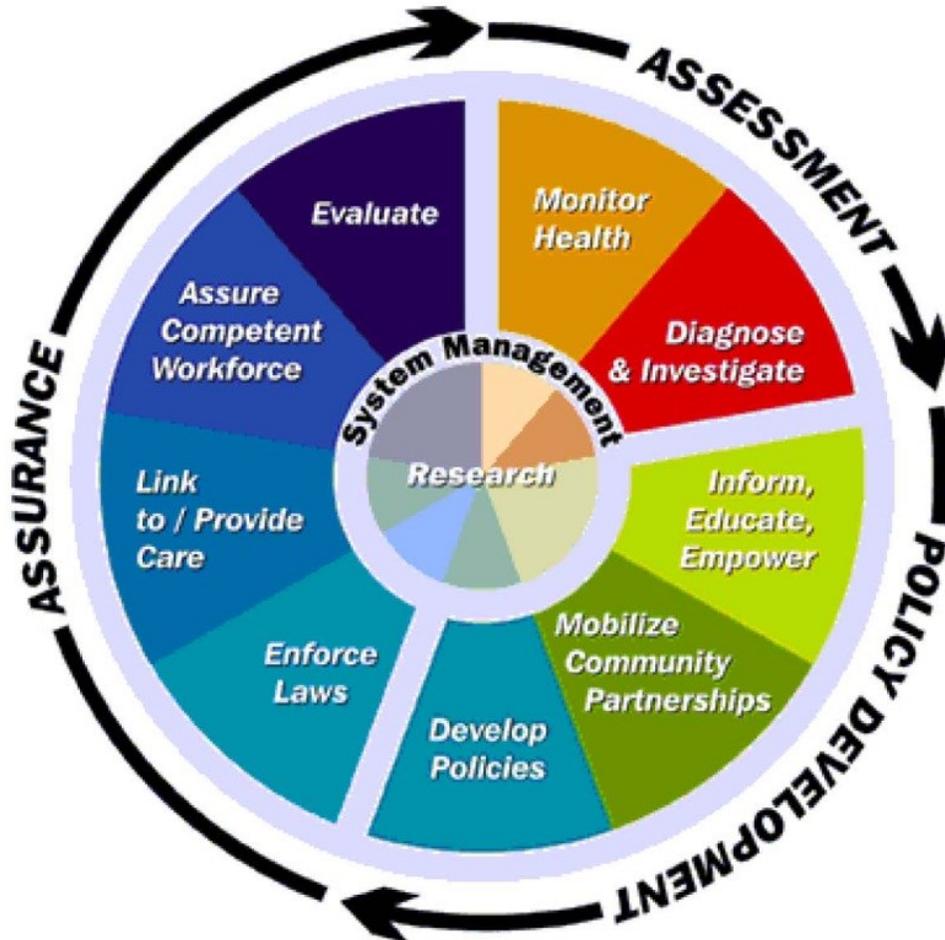


Wayne County Health Department



2016 Annual Report



Public Health
Prevent. Promote. Protect.

*Message from the Health
Commissioner*

Nicholas V. Cascarelli, EdD



Two thousand and sixteen was a productive year for the Wayne County Health Department. We completed a five year strategic plan whereby we included staff at all levels in its preparation. The overarching goals from the plan include workforce development, communications, operational efficiency and effectiveness, and fiscal sustainability. Much of the strategic plan is responsive to a changing environment that many local health departments face. The full document is available on our website at www.wayne-health.org/reports-and-publications. Progress toward these goals completed in 2016 include assessment of the training needs of the staff, the development of a standard communications plan which includes policy governing our utilization of social media, adopting a new brand for the agency, establishment of quality improvement teams, decreased time between food inspections, improvement in efficiency of infectious disease investigations, and adjusted fees in both environmental and patient care units appropriately.

The Health Department has also stressed collaboration with community partners with common mission. The Health Department also released its Community Health Assessment this past August. Much of the work done on this project was done by our partnerships. The full document is also available on our website at www.wayne-health.org/reports-and-publications. The Wayne County Health Department has taken on an active role in the fight against the opiate crisis. Through a grant from the state, we were able to provide law enforcement and other first responders with naloxone at no charge. While there is some controversy surrounding this, from a public health standpoint it saves lives. The Health Department also wrote for and received the Maternal and Child Health Grant this past fall from the Ohio Department of Health. This grant is new to the Health Department and we chose to focus on activities related to mental health in young children and adolescents, childhood obesity, safe sleep, and transportation for health needs of women and children. We have involved community partners in the implementation of grant activities as well.

Our involvement in these various collaborations has also paved the way for the Health Department to facilitate the Wayne County Community Health Improvement Plan. Last fall we began to assemble leaders from health systems and social service agencies to act as a steering committee to determine a path for improving the health of all Wayne County residents. This plan should be complete by summer 2017.

Our priorities for the community are rooted in protecting the public from health threats, promoting healthy lifestyles and preventing communicable disease. We have and will continue to work on the mission and operate in a culture of continuous quality improvement. You as a community member always have a say in this. I would invite you to please contact us if you have a question or concern.

Sincerely,

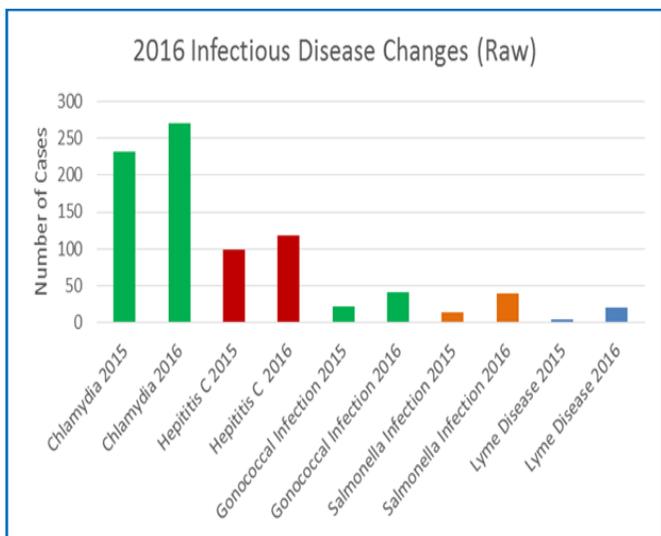
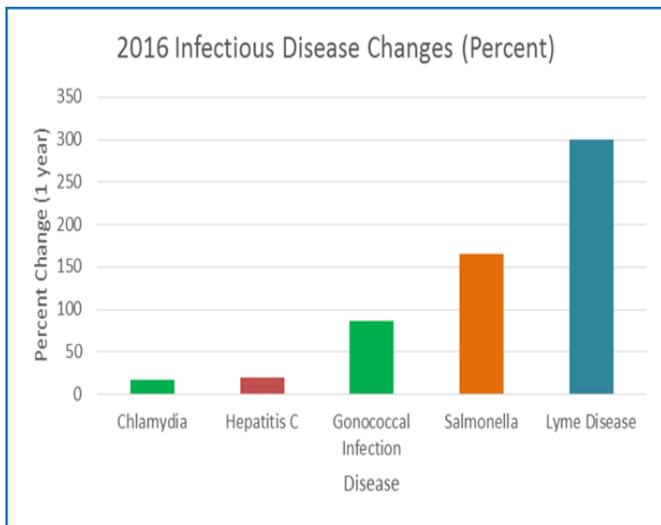
A handwritten signature in cursive script that reads "Nicholas V. Cascarelli, EdD." The signature is written in black ink on a white background.

PATIENT CARE SERVICES

Wayne County Infectious Disease Report 2016

The Wayne County Health Department (WCHD) infectious disease nurses investigated a total of 663 infectious disease reports in 2016. That is a 17% increase in total number of disease reports compared to 566 reports received in 2015. The four most reported diseases were as follows:

- ◆ Chlamydia remained the most reported disease, with an increase of 17% from 2015.
- ◆ Hepatitis C was the second most reported disease, with an increase of 20% from 2015.
- ◆ Gonorrheal infections were the third most reported disease, with an increase of 86% from 2015.
- ◆ Salmonella was the fourth most reported disease, with an increase of 166% from 2015.
- ◆ Although, Lyme disease was not the fifth most reported disease, Wayne County saw 15 more cases in 2016, for an increase of 400% from 2015.



Reportable Condition	Count 2016	Count 2015	Count 2014	Disease Class
Babesiosis	1	0	0	B
Botulism - Infant	1	0	0	B
Campylobacteriosis	35	24	13	B
Chlamydia infection	270	231	235	B
Coccidioidomycosis	1	0	0	B
Creutzfeldt-Jakob Disease	0	0	1	B
Cryptosporidiosis	5	4	2	B
Cytomegalovirus - congenital	0	0	0	B
E. coli - (shiga toxin producing) - all serotypes	11	4	5	B
Ehrlichiosis	0	1	0	B
Giardiasis	2	3	6	B
Gonococcal infection	41	22	48	B
Haemophilus influenzae (invasive disease)	3	0	0	B
Hepatitis A	1	1	0	B
Hepatitis B- acute/chronic	13	20	14	B
Hepatitis B - Perinatal Infection	1	0	2	B
Hepatitis C - acute/chronic	119	99	70	B
Influenza-associated hospitalization	30	70	47	B
Lacrosse Virus Disease	0	1	2	B
Legionellosis - Legionnaires' Disease	2	7	2	B
Listeriosis	1	0	0	B
Lyme Disease	20	5	8	B
Measles	1	1	6	A
Meningitis - aseptic/viral	3	5	3	B
Mumps	2	0	3	B
Mycobacterial disease - other than tuberculosis	6	8	4	B
Pertussis	30	19	13	B
Q Fever	0	0	1	B
Rubella	0	1	0	A
Salmonellosis	40	15	17	B
Shigellosis	1	1	1	B
Staphylococcal aureus - vancomycin resistant (VISA)	0	1	0	B
Streptococcal - Group A -invasive	4	0	1	B
Streptococcal - Group B - in newborn	1	3	0	B
Streptococcus pneumoniae - invasive antibiotic resist/unk/non-resistant	5	5	7	B
Streptococcus pneumoniae - invasive antibiotic resis/intermediate	1	0	0	B
Tetanus	0	1	0	B
Toxic Shock Syndrome (TSS)	0	0	1	B
Tuberculosis	1	0	1	B
Typhoid Fever	0	0	0	B
Varicella	8	13	15	B
West Nile Virus	0	1	0	B
Yersiniosis	3	0	1	B
Zika Virus Infection	0	0	0	B
Total Reports for Year	663	566	529	
A = Diseases of MAJOR concern (report immediately)				
B = Diseases of significant concern (report by end of next business day)				
Results as of 01/09/2017 using ODRS "Created Date" and includes all Confirmed, Suspect, and Probable cases. Information is accurate on day of report and subject to change as cases are added/updated.				

Continued from p. 3

There are many possible correlations and factors involved in why we saw higher numbers for 2016 for these particular infections.

First, there may be a correlation between the upswing in sexually transmitted infections, specifically gonococcal infections, and the rise in drug related overdoses as 2016 saw a 95% increase in drug-related overdose deaths from 2015. Substance addiction is known to be associated with disease risk for Sexually Transmitted Infections (STIs) and Hepatitis C. In response, hospitals and addiction rehabilitation programs have been testing individuals who indicate past and present drug use for Hepatitis C to diagnose the disease earlier. Another aspect to consider are the public health educational campaigns that have encouraged the screening and testing of individuals born from 1945 - 1965 to know their Hepatitis C status. This initiative was brought about due to established risk factors that may have exposed this particular age group decades ago, such as past IV drug use, unscreened blood supply prior to 1992, and multiple sexual partners. These dynamics may explain our increased Hepatitis C case load.

Second, the largest foodborne outbreak WCHD actively investigated in 2016 was caused by *Salmonella enteritidis*. Environmental Health and the Nursing Unit collaborated to handle the many aspects of the investigation. The Environmental Health Division handled the initial complaint, the restaurant investigation, and food sample collection. The nurse's role in the investigation included conducting the case interviews to determine the origin of the exposure, collecting of stool samples, coordinating with The Ohio Department of Health epidemiologists, and facilitating food service workers' return to work via retesting. Overall, a total of 29 individuals became ill: 21 Wayne County residents and 8 out of county residents were affected. This outbreak resulted in 5 surrounding counties becoming involved: Ashland, Medina, Knox, Lorain, and Franklin. This outbreak accounts for the 2016 sharp increase of Salmonella disease reports from the previous year.

Third, Wayne County went from 5 cases of Lyme disease reported in 2015 to 20 cases reported in 2016. This activity may be attributed to local physicians testing more frequently for Lyme disease as general awareness about Lyme disease symptoms and chronic aspects of the disease have been made more available. The vector *Ixodes scapularis*, known as the blacklegged tick or deer tick, populations in Ohio have expanded generating greater risk for exposure to individuals when out in tick habitats in the county. With more ticks present, the rate of disease will most likely continue to increase.

The latest map of blacklegged ticks and Lyme disease in Ohio is below:



PHEP

The goal of the Public Health Emergency Preparedness (PHEP) program is to enhance local ability to respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies.

The Ohio Department of Health (ODH) has awarded the Wayne County Health Department with PHEP funding annually, since 2003. With every grant year, ODH establishes new program deliverables which are to be achieved or maintained by the local health department. The Wayne County Health Department's PHEP program is managed by the Emergency Response Coordinator.

During this past year, emergency preparedness personnel continued with development of the Ebola or Other Special Pathogens plan and also updated portions of the Emergency Response Plan, Continuity of Operations Plan, and our Medical Countermeasures (MCM) Points of Dispensing (POD) plans to align with new standards. And, we continue to collaborate with internal and external partners through the Wayne Holmes Emergency Coalition to protect the health of Wayne County residents in emergencies. In addition to developing and maintaining our plans and procedures, department staff participated in regional exercises to practice our plans and measure our effectiveness

What the future brings for the PHEP program...

For the next fiscal year, the PHEP program expands its training requirements for preparedness personnel and redirects emergency planning on access and functional needs.

“Wayne County saw a fourfold increase in Lyme disease in 2016 from 2015”

“Thirty seven (37) people died in Wayne County due to drug overdoses in 2016.”

Opiate Epidemic: A Public Health Crisis

Unintentional drug overdose continued to be the leading cause of injury-related death in Ohio in 2015, ahead of motor vehicle traffic crashes – a trend which began in 2007. The most recent statistics show that unintentional drug overdoses caused the deaths of 3,050 Ohio residents in 2015, the highest number on record, compared to 2,531 in 2014. Thirty seven (37) people died in Wayne County due to drug overdoses in 2016. This is almost double from 2015 (19). Of the 37, 32 were found to have an opiate in their system.

Significant Rise in Fentanyl-Related Overdose Deaths

As in the past two years the continued illicit use of a powerful opioid called fentanyl was a significant contributor to the rise in drug overdose deaths in part because people who use drugs may not know when illicit fentanyl has been combined with other drugs. More than 1/2 of the drug overdose deaths (22) involved fentanyl or its much more powerful formulation, carfentanil in 2016 in Wayne County.

Signs of Use	Signs of Overdose	Slang terms and texting phrases to be aware of
<ul style="list-style-type: none"> • Drowsiness or nodding • Constricted or pinpoint pupils • Agitation • Depressed respiration • Confusion • Euphoria 	<ul style="list-style-type: none"> • Severe drowsiness and inability to be awoken • Slow heartbeat • Seizures • Respiratory reduction • Low blood pressure 	<ul style="list-style-type: none"> • Fading (slang for the high) • Fet and Fetty • Ice cream • Chinese food • White 80's • Phantom 100 • A-215's

Addressing the Opiate Crisis

The Wayne County Health Department is a partner of the Wayne County Opiate Task Force and has taken the lead in the Project DAWN Program, a community based overdose education and naloxone distribution program. We provide naloxone to our community’s first responders and provides training to participants on recognizing the signs and symptoms of an overdose, performing rescue breathing, calling EMS services and administering intranasal naloxone. Collaboration with other agencies to create pathways to treatment and recovery is another important component in place. By spring of 2017, we will implement a full Project DAWN program whereby residents can receive a lifesaving kit along with education and treatment resources for their loved one who is an addict from the Health Department. As we move forward the health department will continue to provide awareness, education and prevention related to the opiate crisis in Wayne County.

Project DAWN

**Deaths
Avoided
With
Naloxone**



Each Project DAWN kit contains supplies for 2 doses of naloxone (narcan). Two face shields to provide a barrier if rescue breathing is needed, 2 doses of 2 mg. naloxone and 2 atomizers devices that force the liquid naloxone out of the tip so that it become a fine spray for administration of the drug.

WOMEN, INFANTS, AND CHILDREN (WIC)

Wayne County WIC 2016 Transitional Year

The Supplemental Nutrition Program for Women, Infants, and Children helps income eligible (185% of poverty level) pregnant, breastfeeding women, women who recently had a baby, infants, and children up to five years of age who are at health risk due to inadequate nutrition. The program strives to improve pregnancy outcomes through nutrition education and referral to necessary support services; reduce infant mortality by reducing low birth weight and preterm infants as well as providing infants and children with a healthy start in life by improving poor or inadequate nutrition. Lactation support services are also provided for pregnant and breastfeeding women.

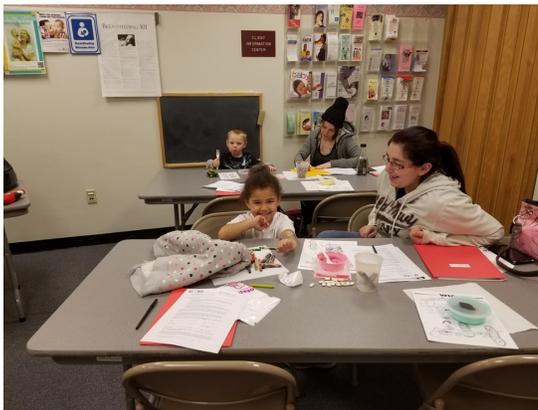
On January 15, 2017, WIC celebrated its 43rd birthday. Ohio WIC opened its first clinic in 1974 with funding in the amount of \$757,340 and served 10,175 participants statewide. The total base grant for Ohio in 2017 is \$158,677,785 with an average monthly caseload of 234,900 participants. Ohio has the largest caseload in the Midwest Region and the 8th largest in the US. Current 2017 Ohio WIC funding is provided by the USDA through Continuing Resolution. This will most likely continue until the change in administration is complete.

The Wayne County WIC program began in 1980 with a budget of \$63,744 and certified 248 people that year. Today, Wayne County WIC serves an approximate caseload of 1800 participants and has a budget of \$469,272. Eligible participants receive nutrition education, health assessments, breastfeeding education and support; supplemental, highly nutritious foods such as cereal, eggs, milk, whole grain foods, fruits and vegetables, and infant formula and baby foods. Referrals are provided to maternal and child health care and other child and maternal health and human service programs.



There have been many updates and changes for the Wayne County Women Infants and Children program in 2016. One of the major changes this year has been the brand of formula that WIC provides for infants. WIC contracts with a company for formula as required by the USDA. Every 3-5 years that contract is rebid. Abbott, the makers of Similac formula, had been our primary formula for 23 years. Nestle, the producers of Gerber Infant formulas, won the recent bid for the WIC formula contract. This has been a transition for participants and WIC vendors as well as staff. Another major change to our system has been the coding used by WIC health professional when certifying participants. The state of Ohio WIC transitioned to the Federal codes early last fall.

In October, the State WIC office did the biannual Management Evaluation (ME) for the Wayne County WIC Project. This is an intense three day audit/observation of the clinic performed to review local program operations and performance of established WIC program policies, regulatory requirements and quality standards. The state evaluators concluded that Wayne County WIC continues to provide exceptional participant-friendly and effective service to all participants. The nutrition and breastfeeding education components of the local program received high praise. The classes for participants were well organized and incorporated a fun activity as well as an educational tool to make learning concepts more memorable to be followed at home by families. The breastfeeding initiation and duration rates have not only increased among participants but the breastfeeding staff has established itself as an excellent referral source. The staff coordinator has worked diligently to make the local Breastfeeding Coalition more viable in the community and thus help make breastfeeding the cultural standard for Ohio infants.



Wayne County Health Department Patient Care Services January 1, 2016 – December 31, 2016

Bureau for Children with Medical Handicaps (BCMh) Program = in minutes
 Communicable Disease Control (CD) = number of cases
 Immunization Program included Influenza vaccine (IMM) = number of doses
 International Travel Vaccines Clinic (Travel) = number of travel consultations
 Sexually Transmitted Disease Clinic and HIV Testing Clinic (STD) = number of clients
 Tuberculosis Control (TB) = number of tests administered
 Vision Services and Plan (VSP) = numbers of vouchers processed
 Women, Infants and Children (Program (WIC) = number of clients by zip code

	BCMh	CD	IMM	Travel	STD	TB	VSP	WIC
Apple Creek	2595	30	17	1		4		70
Baughman	7365	34	128	6		4	6	132
Burbank	390	5	5	1		2		32
Canaan	7695	29	80	4		3		57
Chester	3705	39	91	7		4		34
Chippewa	15465	102	130	5	1	4		119
Clinton	1725	30	54			5		30
Congress Village	255	2	2	1		1		19
Congress	4590	27	94	3		8		80
Creston	2505	43	18			6		75
Dalton	4560	33	13			3		88
Doylestown	6510	47	20	2		0		125
East Union	6480	52	357	7		15	1	130
Franklin	4530	29	117	5		4		62
Fredericksburg	1935	4	13			1		37
Green	10050	50	237	24		17		158
Marshallville	480	11	4			0		56
Milton	5130	39	121	6	1	8		47
Mount Eaton	585	3	0			0		13
Orrville	15390	96	133	4	1	6	1	534
Paint	4635	15	264	1		0	1	34
Plain	3210	28	71	3	3	4		28
Rittman	8130	86	86	1	1	3		293
Salt Creek	4820	16	268	4		8	24	9
Shreve	1830	8	30			3		153
Smithville	120	17	26		3	2		104
Sugar Creek	8160	58	241	19	1	12	1	66
Wayne	4950	58	132	10	1	16	1	118
West Salem	2520	16	15		2	1		115
Wooster City	30570	440	668	54	48	57		1421
Wooster Twp.	3405	74	115	7	2	12		120
Out of County	1965	92	330	53	3	19		40
Out of State	0		1			1		0
TOTAL	176355	1613	3881	228	67	233	35	4429

ENVIRONMENTAL HEALTH SERVICES

2016 Water Pollution Control Loan Fund (WPCLF) Household Sewage Treatment System (HSTS) funding

The Wayne County Health Department (WCHD) applied for and was awarded the WPCLF for the first time in 2016. Approximately 15 HSTS qualified for repair or replacement. To date 8 septic systems have been repaired or replaced and 3 more are awaiting installation. The WPCLF is providing financial assistance in the form of principal forgiveness subsidies to counties and local health districts so that they can assist low to moderate income homeowners with the repair or replacement of failing HSTS. The principal forgiveness subsidies do not require a repayment of principal or any payment of interest. This is a huge benefit for residents. There is no extra direct revenue received by the WCHD. All work is completed with only permit fees. No extra revenue.

“...8 septic systems have been repaired or replaced and 3 more are awaiting installation...This is a huge benefit for residents.”

The funds are through the Ohio EPA. WCHD was an approved recipient for \$130,000. The scope of work is limited to one septic system per property owner. The WCHD staff conducts an inspection to determine what work needs to be done to correct the public health nuisance or hazard to meet the state’s sewage treatment rules. Using the WPCLF specifications and cost estimate analysis, the WCHD solicited competitive bids from approved contractors. A contract is signed with the lowest and best bidder. WCHD has the option of walking away from a project if costs are too high or does not meet “failed” criteria. WCHD determines the lowest and best bidder. Contracts must be completed between the WCHD and the contractor. The contractor must be a registered septic installer and approved bidder.

The WCHD is asking for your assistance in identifying individuals that may qualify for additional funding in 2017-2018. WCHD has been awarded an additional \$225,000.00 and estimates that a minimum of fifteen more household sewage treatment systems may be replaced. The dwelling must be occupied by the property owner and meet income requirements. Costs of the soil evaluation, design, site review, permit, and any other administrative fees will count toward meeting the property owner portion of the cost share, if applicable. The goal is to assist property owners in repairing or replacing failing or substandard household sewage



For more information, contact the WCHD office at 428 W Liberty St, Wooster, Ohio 44691 or call Vaughn Anderson, Director of Environmental Health at (330) 264-2426. Applications are on our website under Sewage Program.

Program Surveys

“WCHD obtained substantial compliance with exemplary remarks”

Ohio’s local health districts (LHDs) throughout the state share the statutory obligation to assure the preservation and improvement of public health in Ohio. This authority is shared primarily with three state agencies: the Ohio Department of Health (ODH), the Ohio Department of Agriculture (ODAg), and the Ohio Environmental Protection Agency (OEPA). The Ohio Revised Code requires that the Directors of Agriculture, Health and EPA survey each board of health that licenses or permits various Environmental Health programs. The purposes of the surveys are to determine whether the

state share the statutory obligation to assure

Environmental Health Programs Administered by Wayne County Health Department
Rabies/Vector Control*
Public Health Nuisance Abatement*
Food Service Operations, e.g., restaurants
Retail Food Establishments, e.g., grocery stores
Campgrounds and Resident Camps
Home Sewage Treatment Systems
Semi-Public Sewage Treatment Systems
Public Swimming Pools/Spas
Private Water Systems, e.g, wells
Tattoo and Body Art
Schools and Jails*
Solid Waste Facilities
Construction and Demolition Debris Facilities
Small Flow Commercial Sewage Systems
Plumbing Residential and Commercial
<small>*For the programs asterisked above, there is no statutory authority to charge a state or local fee for program implementation.</small>

adopted under the law. The surveys are designed to evaluate all health districts using uniform standards and ensure the board of health is complying with all licensing and permitting programs.

In 2016, the Wayne County Health Department was selected to be surveyed in the Private Water Program, The Public Swimming Pool/Spa Program, The Food Program and The Solid Waste Program. The standards used for the survey include various categories ranging from sanitarian field evaluations to administrative review. A review of the administrative aspects encompasses requirements of the law and rules governing the management of the programs. This includes, but not limited to, items such as cost analysis, fee setting, licensing, inspections, procedures, new facility layout approval, and enforcement.

The Wayne County Health Department obtained substantial compliance with exemplary remarks and no action items for all of its surveys in 2016. In addition to the surveys, performance standards were evaluated. These standards encompass items that are essential in facilitating compliance with the requirements of an inspection program in addition to those that are enhancements for a quality program. Performance standards include items such as intra-departmental communications, outreach to the regulated community, complaint investigation procedures and fiscal responsibility. Positive survey results indicate to the public that the subdivisions' monies are being used to run effective and efficient programs, which work towards protecting the public's health.



Public Health Nuisances

The Wayne County Health Department responds to and investigates public health nuisance complaints under several Ohio Revised Code sections. Individuals may report conditions which may warrant a public health nuisance to the Division of Environmental Health. The Environmental Health Division then investigates and determines if the complaint constitutes a Public Health Nuisance and attempts to abate all reported nuisances involving matters related to public health.

The Wayne County Health Department's Environmental Division will make every effort within the programs it's charged to oversee to resolve public health complaints and nuisances. Violations of applicable local codes and state laws jeopardizing public health are pursued under authority of those laws and the Wayne County Board of Health. The process pursues full abatement by holding the legally responsible party – the property owner or locally-licensed entity – accountable.



2016 Public Health Nuisance Investigation	
Wayne County	
Type of Complaint	# of Complaints
Solid Waste	55
Sewage	111
Food	55
Plumbing/Wells	6
Rabies	142
Vector/Insect	5
*Other	8
TOTAL	382

*Other: Camps, Pools, Tattoo, Schools/Jails

Reporting a Nuisance

All complaints to WCHD **MUST** be in writing. A concerned citizen should take the following steps to file a formal complaint:

1. Is the nuisance condition health related? An eyesore is not a public health nuisance. The enforcement ability of the Health District is limited to conditions which threaten the public health.
2. Address your concerns to the offending party, and try to work out a solution directly. If you attempt to resolve the problem in this way, but are unsuccessful, then it is appropriate to file a complaint.
3. Submit a complaint by downloading a complaint form from our website at wayne-health.org, have a form sent to you, or pick one up at our office. Complaints are accepted over the phone but a form must be filled out before an investigation is initiated.

For questions, please call (330)-264-2426 and ask to speak with a sanitarian.

ACCREDITATION

The Wayne County Health Department is preparing to apply for accreditation through the Public Health Accreditation Board (PHAB). PHAB is a national nonprofit organization dedicated to improving and protecting the health of the public by transforming the quality and performance of public health departments through accreditation. The goal of accreditation is to improve and protect the health of every community by advancing the quality and performance of public health departments. The process of accreditation and becoming accredited can help the department to better identify strengths and weaknesses, increase the visibility and public awareness of public health, stimulate quality improvement, and increase accountability to community members. WCHD is currently in the pre-application step of accreditation, which involves reviewing the standards and measures, collecting or creating the appropriate infrastructure. The department plans to be ready to apply for accreditation by fall of 2017 and officially accredited by 2019.

Wayne County Health Department issues certified **BIRTH CERTIFICATES** for anyone born in the state of Ohio. **DEATH CERTIFICATES** may be obtained from the local health department where the death occurred.



BIRTHS AND DEATHS 2016

BIRTHS

Wooster City Births	1135
Orrville City Births	511
County Birthing Center	363
Homebirths	<u>72</u>

Total Births 2081

DEATHS

Wooster Deaths	428
Orrville Deaths	96
Rittman Deaths	39
County Deaths	<u>405</u>

Total Deaths 968

Fetal Deaths **10**

LEADING CAUSES OF DEATH

Heart (all types)	291
Cancer (all types)	175
Other Causes	93
Respiratory	90
Accidents	70
Alzheimer's	69
Cerebrovascular Disease	48
Renal Failure/Kidney Disease	33
Sepsis	27
Influenza/Pneumonia	24
Liver Disease	12
Suicides	10
Parkinson's/Hodgkin's	9
Undetermined Natural Causes	9



2016 Wayne County General Health District Board Members

Front Row (left to right): Carl E. Forrer, Esq; Ella Kick, Ph.D. ,RN; Susan Buchwalter, Ph.D, Board President; Anne Wiseman, RN, BSN

Back Row (left to right): Jerry Herman; Brent Brown; Robert Lindsay D.O.; Dennis Tafoya; Jack Miller; Rick Hanlon

Not Pictured: Robert Troutman; Marjorie Shamp

2016 BUDGET SUMMARY

REVENUES

General Fund	\$ 673,193.41	25.7%
Local Tax Monies	\$ 561,955.76	21.5%
State Subsidy	\$ 21,523.95	0.8%
Special Funds		
Mobile Home Parks/ Campgrounds	\$ 11,920.48	0.5%
Private Water Sytems	\$ 78,560.86	3.0%
Solid Waste	\$ 300.00	0.0%
Swimming Pools/Spas	\$ 18,910.00	0.7%
Solid Waste Assistance	\$ 35,000.00	1.3%
C&DD	\$ 144,847.41	5.5%
Tattoos	\$ 1,535.00	0.1%
Sewage	\$ 182,135.20	7.0%
Food Safety	\$ 298,238.15	11.4%
HB110	\$ 37,510.00	1.4%
WIC Grant	\$ 395,368.27	15.1%
IAP Grant	\$ 44,425.73	1.7%
PHEP Grant	\$ 82,765.62	3.2%
Ebola Grant	\$ 12,584.08	0.5%
Maternal & Child Health Grant	\$ 15,000.00	0.6%
Total Revenue	\$2,615,773.92	100.0%

EXPENDITURES

General Fund	\$1,200,377.82	47.0%
Special Funds	\$1,350,985.70	53.0%
Total Expenditures*	\$2,551,363.52	100.0%

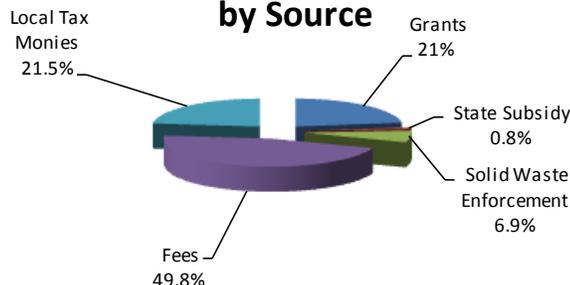
(*of this amount, government entities were reimbursed \$243,845.27 or 9.6%)

WAYNE COUNTY

HEALTH DEPARTMENT STAFF

	FT	PT
Health Commissioner	1	
Medical Director		1
Directors	3	
Emergency Response Coordinator	1	
Accreditation Coordinator		1
Nurses	4	2
Licensed Dieticians	2	3
Breastfeeding Coordinator	1	
Breastfeeding Peer Helper		2
Epidemiologist		1
Plumbing Inspector	1	
Registered Sanitarians	5	1
Sanitarian-In-Training	1	
Support Staff Environmental Health	1	1
Support Staff Patient Care	1	2
Support Staff WIC	3	1

2016 Revenue by Source



Administrative Services, Patient Care
Services, and Vital Statistics
203 S Walnut Street , Wooster, Ohio 44691
Phone: 330-264-9590/Fax: 330-262-2538



Environmental Health Services
428 W Liberty Street, Wooster, Ohio
44691
Phone: 330-264-2426/Fax: 330-262-8433

SERVICE DIRECTORS

Tara McCulloch
Director of Administration

Susan Varnes
Director of Patient Care

Vaughn Anderson
Director of Environmental Health

Kathryn Helmuth, M.D.
Medical Director

MISSION

The Wayne County Health Department safeguards the health of its residents by:

- *Promoting healthy lifestyles through education
- *Preventing and monitoring disease
- *Protecting and preparing against environmental and public health risks

VISION

The Wayne County Health Department will serve as a model for its ability to advocate and maintain a healthier and safer community.

VALUES

Innovation- We embrace change while venturing into the future with information, research and technology.

Respect- Our endeavor is to openly communicate, show compassion, and treat everyone with dignity, to ensure that all individuals are valued and informed.

Teamwork- Our team is strong because we care, we share, and we actively listen. Because we help, respect, and support each other, we are effective and dependable.

Accountability- We use responsible and professional judgment in assessing and addressing all community health needs, in a timely and effective manner.

Education- As a visible and trusted source of health-related information, guidance and assistance, we provide and maintain a trained, qualified workforce.

Ethics- We conduct ourselves with honesty, equality and integrity as we serve the community.

Visit us at : www.wayne-health.org



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